

Appendix A - SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
January 2019	Somerset Strategic Housing Framework (SSHF)	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	Leisa Kelly, Specialist – Strategic Planning	District Executive
January 2019 January 2019	Loan to Queen Camel Community Land Trust for the purchase of the Old School site, Queen Camel	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Paul Fitzgerald, Section 151 Officer	District Executive South Somerset District Council
January 2019	Presentation on the work of SPARK	Portfolio Holder Leisure & Culture	Director Strategy and Support Services	David Crisfield, Third Sector and Equalities Co-ordinator	District Executive
January 2019	2019/20 Draft Budget Progress Update	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Nicola Hix, Lead Specialist (Finance)	District Executive
January 2019	Council Tax on Empty Homes	Portfolio Holder for Finance and Legal Services	Director Service Delivery	Helen Morris, Revenues Team Leader	District Executive
January 2019	Two year Business Rates Retail Relief Scheme	Portfolio Holder for Finance and Legal Services	Director Service Delivery	Helen Morris, Revenues Team Leader	District Executive
January 2019	Transformation Project Progress Report	Portfolio Holder for Strategy and Policy	Chief Executive	Caron Starkey, Strategic Lead for Transformation	District Executive

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January 2019 March 2019	Draft Built Leisure Facilities Needs Assessment	Portfolio Holder Leisure & Culture	Director Support Services	Lynda Pincombe, Specialist - Strategic Planning	District Executive South Somerset District Council
January 2019	A303 Local Impact Report	Portfolio Holder for Strategic Planning (Place Making)	Director Strategy and Support Services	Jo Manley, Specialist (Strategic Planning)	District Executive
January 2019 January 2019	Annual Review of the Council Tax Support Scheme 2018/19	Portfolio Holder for Finance and Legal Services	Director Service Delivery	Ian Potter, Lead Specialist (Vulnerable Customers)	District Executive South Somerset District Council
February 2019 February 2019	Approval of Council Plan 2019/2020	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	Netta Meadows, Director (Strategy & Support Services)	District Executive South Somerset District Council
February 2019 February 2019	South Somerset Local Plan Review, approval of Preferred Options for consultation	Portfolio Holder for Strategic Planning (Place Making)	Director Strategy and Support Services	Jo Wilkins, Acting Principal Spatial Planner	District Executive South Somerset District Council

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February 2019 February 2019	2019/20 Budget and Medium Term Financial Strategy	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Paul Fitzgerald, Section 151 Officer	District Executive South Somerset District Council
February 2019	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Nicola Hix, Lead Specialist (Finance)	District Executive
February 2019	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	Zac Tredger, Specialist (Performance)	District Executive
March 2019	District Wide Voluntary Sector Grants	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	David Crisfield, Third Sector and Equalities Co-ordinator	District Executive
March 2019	Adoption of new Equality Policy and Objectives	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	David Crisfield, Third Sector and Equalities Co-ordinator	District Executive
March 2019	Final Built Leisure Facility Strategy	Portfolio Holder Leisure & Culture	Director Support Services	Lynda Pincombe, Specialist - Strategic Planning	District Executive
March 2019	Progress report on the SSDC Holding & Trading Company	Portfolio Holder for Property & Climate Change and Income Generation	Director Commercial Services & Income Generation	James Divall, Income Opportunity Development Manager	District Executive

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April 2019	Transformation Project Progress Report	Portfolio Holder for Strategy and Policy	Chief Executive	Caron Starkey, Strategic Lead for Transformation	District Executive
June 2019	Annual review of the Regulation of Investigatory Powers Act 2000 (RIPA)	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Paula Goddard, Legal Specialist	District Executive
July 2019	Capital & Revenue Budget out-turn reports 2018/19	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Paul Fitzgerald, Section 151 Officer	District Executive
July 2019 July 2019	SSDC Annual Performance Report 2018/19	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	Zac Tredger, Specialist (Performance)	District Executive South Somerset District Council
July 2019	Transformation Project Progress Report	Portfolio Holder for Strategy and Policy	Chief Executive	Caron Starkey, Strategic Lead for Transformation	District Executive
TBA	Leisure Contracts	Portfolio Holder Leisure & Culture	Director Service Delivery	Lynda Pincombe, Specialist - Strategic Planning	District Executive
TBA	Dualling of A303 from Sparkford to Ilchester	Portfolio Holder for Strategic Planning (Place Making)	Director Strategy and Support Services	Jo Manley, Specialist (Strategic Planning)	District Executive